

Excel - als Controlling - Instrument (7EC)

ID 7EC Price 890.— €(excl. tax) **Duration 2 days**

Who should attend

Personen, die Excel im Controlling-Bereich einsetzen.

Prerequisites

Das Seminar richtet sich an Fachkräfte, die im Controlling-Bereich tätig sind. Gutes Excel-Wissen wird vorausgesetzt.

Course Objectives

Ein effektives Controlling ist heute ohne Tabellenkalkulationsprogramme wie Excel kaum noch denkbar. In diesem Spezialseminar wird Ihnen anhand konkreter Beispiele gezeigt, wie Microsoft Excel im Controlling eingesetzt werden kann. Effektives Exceln, systematische Mappen und Blätter verwalten, Visualisierung der Ergebnisse, Excels Team- und Webfähigkeit und vieles mehr sind Voraussetzung für optimiertes Controlling.

Course Content

- Fragen aus der Praxis aufarbeiten
- Break-even-Analyse
- Deckungsbeitragsrechnung
- Kostenartenrechnung
- Kostenstellenrechnung (BAB)
- Kostenträgerrechnung (Kalkulation)
- Statistische Auswertungen, strukturierte Formelentwicklung
- Standard- und Add-In-Funktionen
- Optional: Datenbank- / OLAP-Anbindung
- Optional: Vorlagen und Formularelemente

About Fast Lane



Fast Lane is a global, award-winning specialist in technology and business training as well as consulting services for digital transformation. As the only global partner of the three cloud hyperscalers- Microsoft, AWS and Google- and partner of 30 other leading IT vendors, Fast Lane offers qualification solutions and professional services that can be scaled as needed. More than 4,000 experienced Fast Lane professionals train and advise customers in organizations of all sizes in 90 countries worldwide in the areas of cloud, artificial intelligence, cyber security, software development, wireless and mobility, modern workplace, as well as management and leadership skills, IT and project management.

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Training Methods

- ✓ Classroom Training
- ✓ Instructor-Led Online Training
- ✓ FLEX Classroom – Classroom & Online Hybrid
- ✓ Onsite & Customized Training
- ✓ E-Learning
- ✓ Blended & Hybrid Learning
- ✓ Mobile Learning

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